

Local Consumer Inspection Fund
Statement Of Revenues, Expenditures And Changes In Fund Balance - Statutory Basis

Fiscal Year Ended June 30, 1999
(Amounts in thousands)

	1999 Budget	1999 Actual	Variance Favorable (Unfavorable)	1998 Actual
REVENUES AND OTHER FINANCING SOURCES				
Revenues:				
Departmental.....	\$ 338	\$ -	\$ (338)	\$ 50
Total revenues.....	<u>338</u>	<u>-</u>	<u>(338)</u>	<u>50</u>
Other financing sources:				
Operating transfers in.....	-	-	-	-
Total other financing sources.....	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total revenues and other financing sources.....	<u>338</u>	<u>-</u>	<u>(338)</u>	<u>50</u>
EXPENDITURES AND OTHER FINANCING USES				
Expenditures:				
Consumer affairs.....	300	296	(4)	50
Total expenditures.....	<u>300</u>	<u>296</u>	<u>(4)</u>	<u>50</u>
Other financing uses:				
Operating transfers out.....	-	-	-	-
Total other financing uses.....	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures and other financing uses.....	<u>300</u>	<u>296</u>	<u>(4)</u>	<u>50</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses.....	38	(296)	(334)	-
Fund balance at beginning of year.....	-	-	-	-
Fund balance (deficit) at end of year.....	<u>\$ 38</u>	<u>\$ (296)</u>	<u>\$ (334)</u>	<u>\$ -</u>